

Appendix 2

Name of Service	Targeting	15/16 Cost	Expiry Date
Intensive Family Support Workers	Working with families to significantly reduce the risks they face and enable them to thrive with no/minimal ongoing support once the intervention has ended	£1,105,019.14	31 March 2016
Adolescent Support Workers	Working extensively with vulnerable young people to build protective factors and increase their resilience through a personalised programme of support and challenge	£884,124.80	31 March 2016
Domestic Abuse	Working with children and young people to acknowledge and understand their experiences of domestic abuse and help prevent them becoming perpetrators or victims of domestic abuse in the future	£130,237.60	31 March 2016
* 0-25 Early Help Support	Families with complex needs living in challenging circumstances which make it difficult to manage situations and relationships	£689,807.25	31 March 2016
Family Mediation	Working with families experiencing emotional and for relationship difficulties which are negatively impacting on children and young people in the family. Have one or more other risk factors (see criteria)	£227,333.32	31 March 2016
* Young Carers	Working with young carers and their families to provide individual support to young carers that is geared towards meeting their individual needs and aspirations. Also provision of a more generic offer to young carers requiring generalised support, guidance and assistance with engaging local community activities and organisations	£319,038.50	31 March 2016
Parenting	Providing evidence based parenting programmes for mothers, fathers and carers which specifically aim to help them develop "good enough" parenting skills	£449,966.20	31 March 2016
FIP	Provide a persistent, assertive and supportive approach for whole families. Offering practical hands-on support with a focus on family function	£859,578.00	31 March 2016
FIP Light	Offering practical hands-on support with a focus on family function; with an assertive and persistent approach	£734,412.00	31 March 2016
Promoting Participation	Promoting Participation services for young people at risk of becoming NEET (15-18 years) and those with Learning Disabilities (up to 25 years)	£1,105,001.00	31 March 2016
Youth Services*	Universal and open access.	£1,417,397.00	31 March 2016

* Not for extension, planned as part of phase 1 commissioning.